The Year in Review

Executive Director’s Report
MCLS 2012 Annual Meeting
October 5, 2012
MCLS Membership Snapshot

(October 1, 2012)

- Public: 41%
- School: 24%
- Corporate: 2%
- Medical: 8%
- Special - Other: 6%
- Academic: 19%
Revenue by Type of Library
FY2012

- Academic: 74.5%
- Public: 13.7%
- School: 1.6%
- Medical: 2.7%
- Corporate: 0.5%
- Special-Other: 7.0%
- Other: 7.0%
Financial Snapshot
FY2008-FY2012
The Year’s Focus

- Resource Sharing
  - MeL
- RIDES Task Force
- Group Licensing
- Michigan Shared Print Initiative
- Training
MeL

- More than 400 MeLCat libraries
- More than 1,000 MeL databases users
- Provide support, training, implementation
- Moving to online training for MeL databases
- Ongoing training for MeLCat
- New Contract through September 2015
RIDES

- 387 libraries currently on MeL Delivery
- 693 libraries served
- It’s always something…
The Utah Hub
Sir, are you sure those are your books?
6 weeks earlier…. 

- Jackie says: “This morning our driver delivering on the eastside of Detroit got held up at gunpoint. The van was taken along with its contents. He services the Grosse Pointe Library. I wanted to make you aware of the situation.”
Group Licensing

- FY2012 was challenging
  - Economy
  - Vendors
Michigan Shared Print Initiative

- Began as pilot project with 7 academic libraries in fall 2011
- Goal was to identify monographs that could be removed from collections while preserving access
- Impetus: Space allocation
Michigan Shared Print Initiative

- Contracted with Sustainable Collection Services to provide collection analysis
- Result: 535,000 titles that could responsibly removed from collections
- More libraries have joined
- Model can be replicated elsewhere
Workshops & Training

- 119 workshops
  - 86 Online
- 1,459 attendees
- Special programs: MeL Users Day, Marketing the Public Library (Lansing), Succession Planning (Indy), Black Belt Librarian (Indy)
Other Significant Events in FY2012

- New host for Michigan Evergreen
- OCLC
  - Ceased billing on June 30
  - Member & Community Engagement Partner
Personnel

- **Departures**
  - Ruth Dukelow
  - Kelly Bayee
  - Anne Donohue
  - Evette Atkin
  - Ron Luzzi

- **New Hire**
  - Victor Falana
What’s up for FY2013?

- “Steady as she goes”
- Setting the stage for future success
- Creating the right staff
  - Right size
  - Right capabilities, experience, & aptitude
  - Right attitude
Questions?