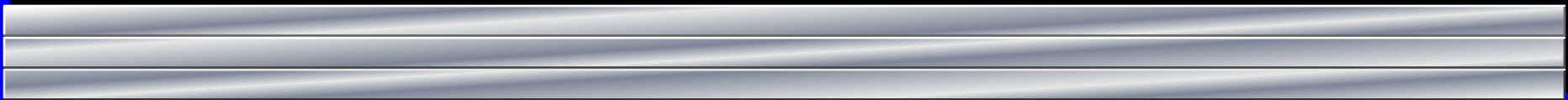
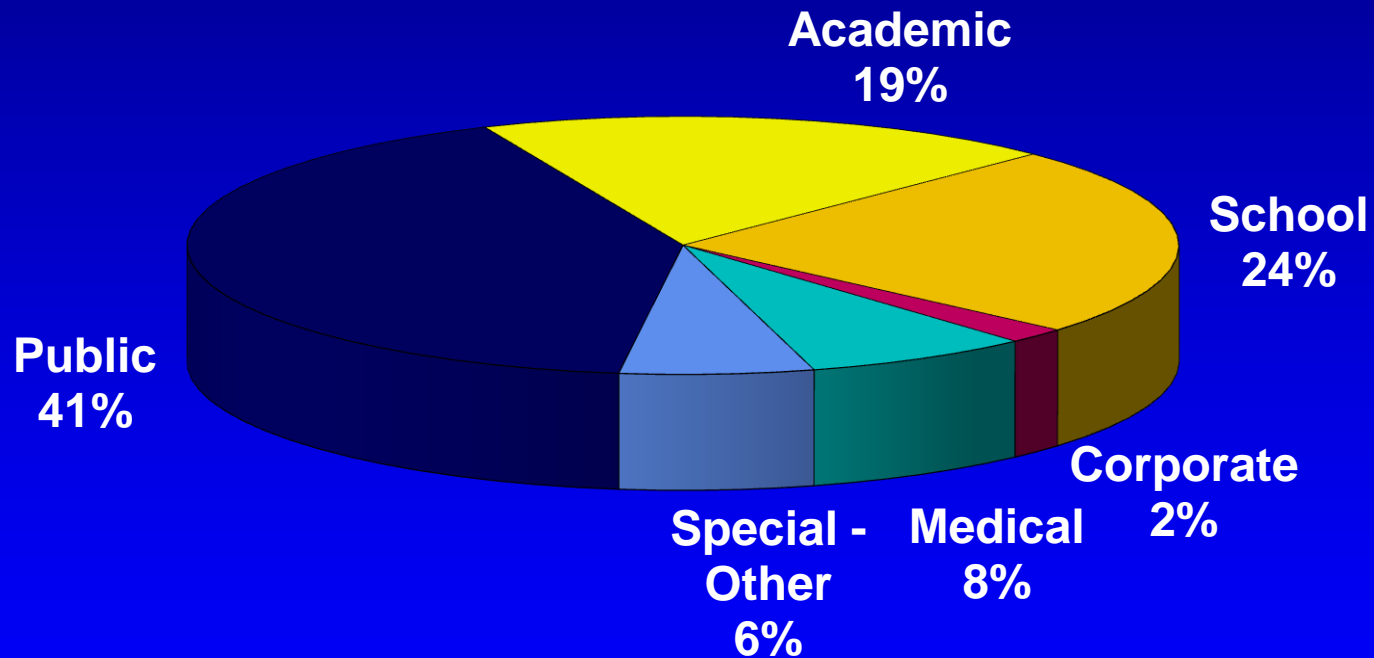


# The Year in Review

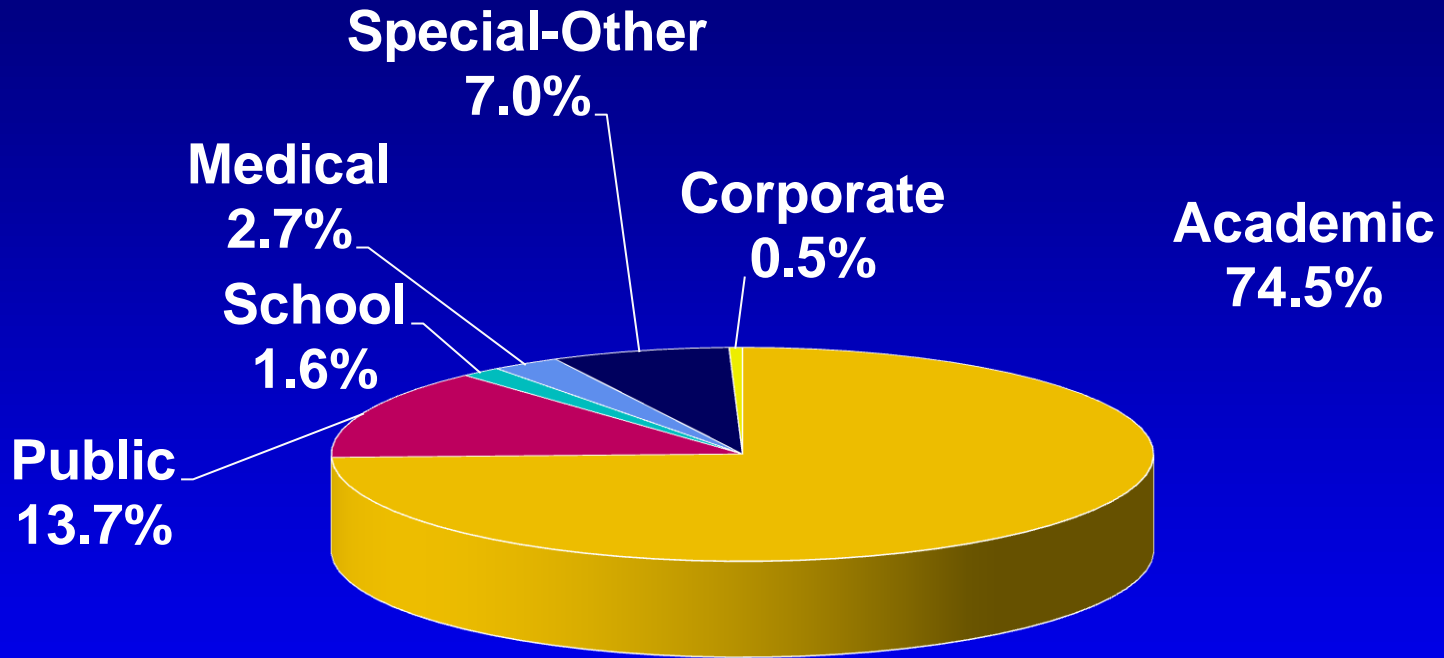
Executive Director's Report  
MCLS 2012 Annual Meeting  
October 5, 2012

# MCLS Membership Snapshot

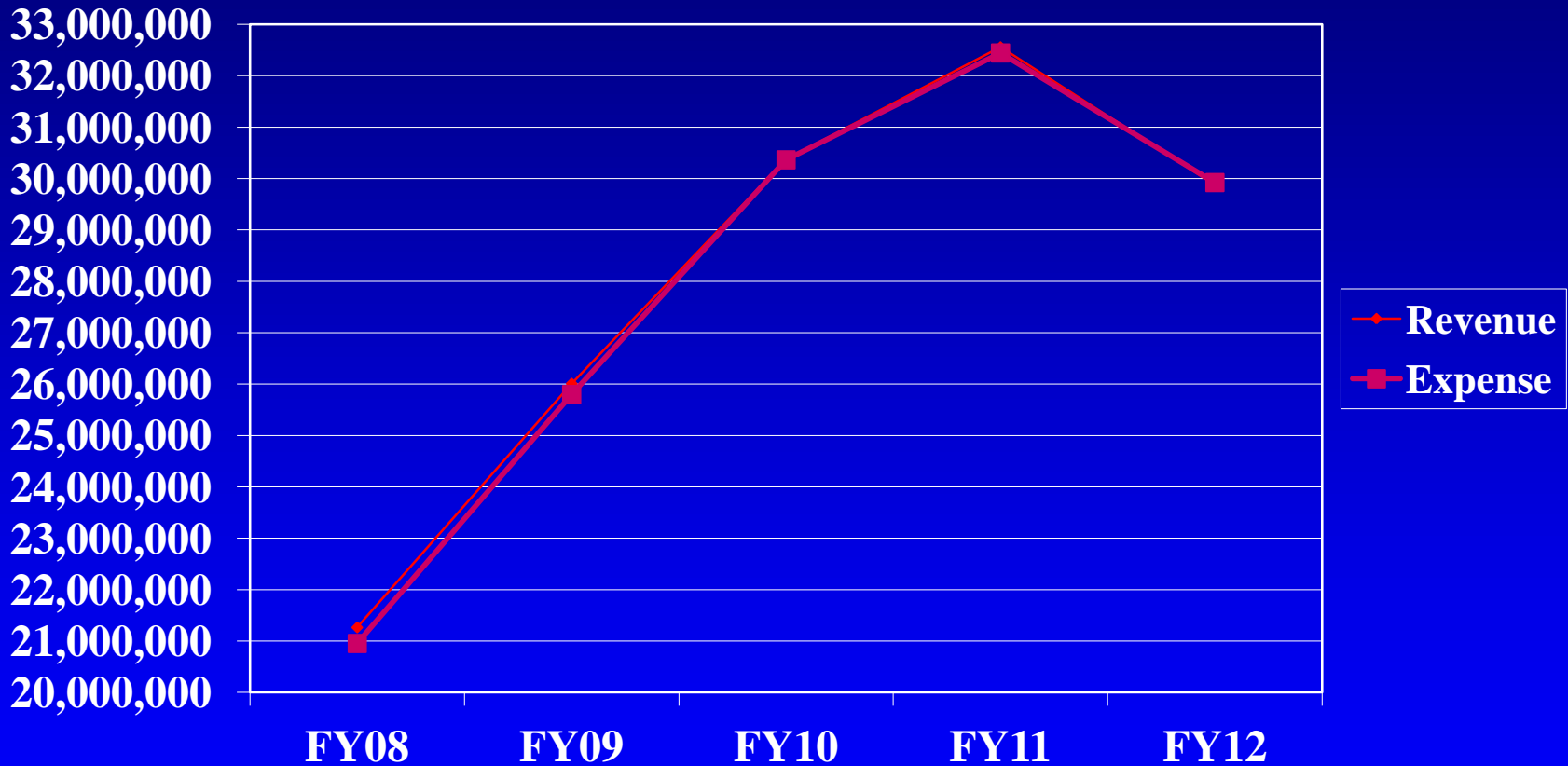
*(October 1, 2012)*



# Revenue by Type of Library FY2012



# Financial Snapshot FY2008-FY2012



# The Year's Focus

- Resource Sharing
  - MeL
- RIDES Task Force
- Group Licensing
- Michigan Shared Print Initiative
- Training



# MeL

- More than 400 MeLCat libraries
- More than 1,000 MeL databases users
- Provide support, training, implementation
- Moving to online training for MeL databases
- Ongoing training for MeLCat
- New Contract through September 2015

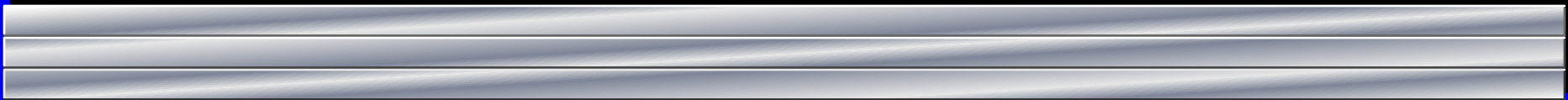
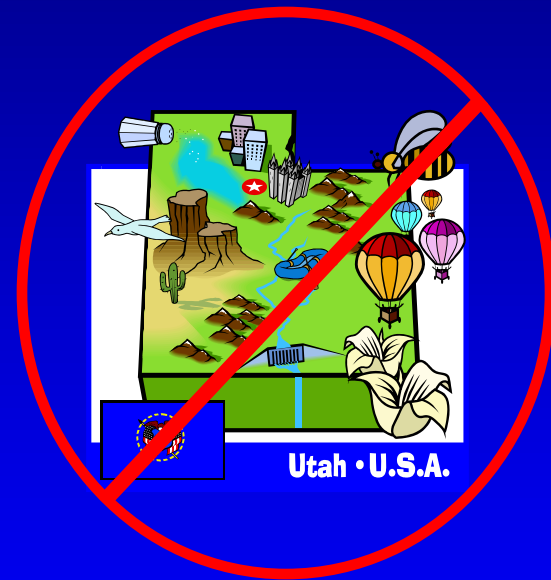


# RIDES

- 387 libraries currently on MeL Delivery
- 693 libraries served
- It's always something...

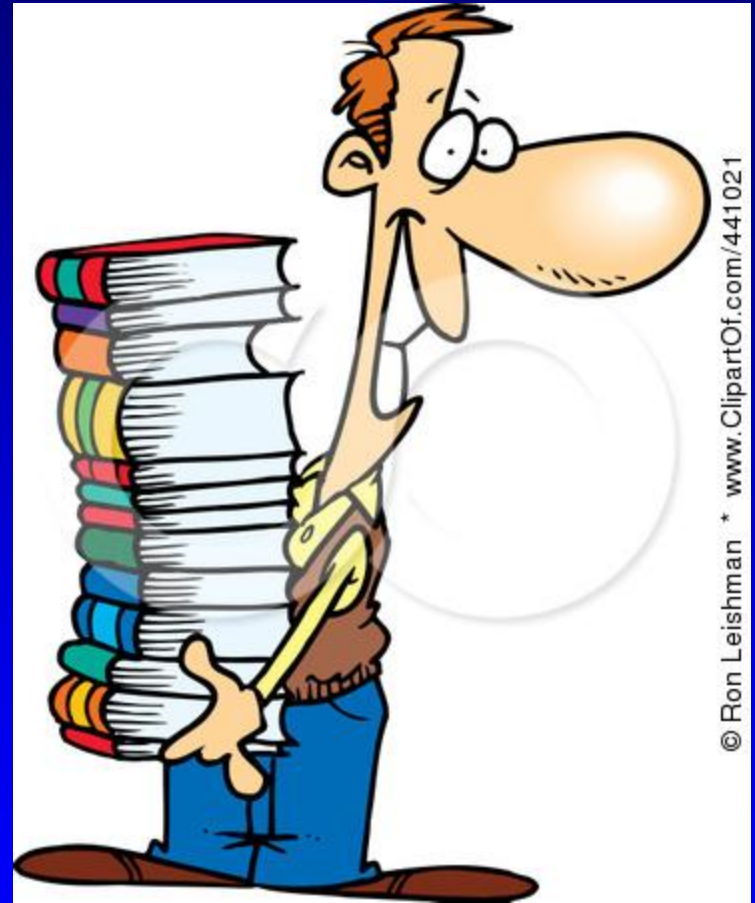


# The Utah Hub





Sir, are you sure those are your books?



## 6 weeks earlier....

- Jackie says: “This morning our driver delivering on the eastside of Detroit got held up at gunpoint. The van was taken along with its contents. He services the Grosse Pointe Library. I wanted to make you aware of the situation.”



# Group Licensing

- FY2012 was challenging
  - Economy
  - Vendors



# Michigan Shared Print Initiative

- Began as pilot project with 7 academic libraries in fall 2011
- Goal was to identify monographs that could be removed from collections while preserving access
- Impetus: Space allocation



# Michigan Shared Print Initiative

- Contracted with Sustainable Collection Services to provide collection analysis
- Result: 535,000 titles that could responsibly removed from collections
- More libraries have joined
- Model can be replicated elsewhere



# Workshops & Training

- 119 workshops
  - 86 Online
- 1,459 attendees
- Special programs: MeL Users Day, Marketing the Public Library (Lansing), Succession Planning (Indy), Black Belt Librarian (Indy)



# Other Significant Events in FY2012

- New host for Michigan Evergreen
- OCLC
  - Ceased billing on June 30
  - Member & Community Engagement Partner



# Personnel

- Departures

- Ruth Dukelow
- Kelly Bayee
- Anne Donohue
- Evette Atkin
- Ron Luzzi

- New Hire

- Victor Falana





# What's up for FY2013?

- “Steady as she goes”
- Setting the stage for future success
- Creating the right staff
  - Right size
  - Right capabilities, experience, & aptitude
  - Right attitude



Questions?

